

Certificate of Cost Allocation Plan

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal to establish cost allocation or billing rates based on the fiscal year ending September, 2012 are allowable in accordance with the requirements of the Federal award(s) to which they apply and OMB Circular A-87, "Cost Principles for State and Local Governments," Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or casual relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

Government Unit: El Paso County, Texas

Signature: 

Name of Official: Edward A. Dion

Title: County Auditor

Date of Execution: May 23, 2013

El Paso County, Texas

OMB A-87 Cost Allocation Plan

Based on FY 2012 Actual Expenditures

MGT

OF AMERICA, INC.

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SUMMARY SCHEDULE

Department	Probate Judiciary Support	Public Defender	Rural Parks	Sheriff Academy	Solid Waste Disposal	Sportspark	Rural Pools	Tax Court	Tax Office Discretionary Funds	Veterans Assistance
1 BUILDING USE	\$0	\$40,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,671
2 EQUIPMENT USE	0	0	3,117	0	0	13,640	0	0	5,148	0
3 County Auditor	1,505	17,335	3,189	4,805	1,127	5,582	2,296	0	1,192	0
4 County Attorney	230	43,808	1,951	6,183	2,442	5,276	1,738	0	359	0
5 CDP - Data Processing (ITD)	7,581	94,591	5,637	4,697	0	5,764	939	935	0	4,529
6 Communications Center	0	11,782	0	0	0	0	0	2,013	0	0
7 County Judge	437	7,436	875	729	0	0	146	0	0	0
8 Facilities Management	0	52,230	0	0	0	0	0	0	0	2,942
9 General & Administrative	1,675	24,919	2,891	3,439	93	0	1,338	162	589	230
10 Human Resources	920	24,764	3,492	2,015	80	10,693	351	0	0	0
11 Purchasing	698	6,293	1,074	8,490	0	3,913	269	0	564	83
12 County Sheriff & Jail Security	0	68,441	0	0	0	0	0	0	0	0
TOTAL CURRENT ALLOCATIONS	13,046	392,318	22,226	30,358	3,742	44,868	7,077	3,110	7,852	9,455
INDIRECT COST RATE BASE=SALARIES	21,017	4,806,208	197,551	459,545		204,173	40,442		7,632	
INDIRECT COST RATE	62.07%	8.16%	11.25%	6.61%		21.98%	17.50%		102.88%	