The Task Force on Indigent Defense (Task Force) has agreed to fund the above-referenced program for indigent defense services. The authorized official named on the application must sign this Statement of Targeted Specific Funding and return it to the Task Force. The recipient will not receive any funds until this notice is executed and returned to the Task Force. Funding is provided as listed in the categories in the table below:

<table>
<thead>
<tr>
<th>Direct Costs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Personnel (Total Number of FTEs: 3)</td>
<td>$53,000</td>
</tr>
<tr>
<td>2) Fringe Benefits</td>
<td>$10,000</td>
</tr>
<tr>
<td>3) Travel and Training</td>
<td>$330</td>
</tr>
<tr>
<td>4) Equipment</td>
<td>$7,500</td>
</tr>
<tr>
<td>5) Supplies</td>
<td>$1,000</td>
</tr>
<tr>
<td>6) Contract Services</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Direct Costs</strong></td>
<td><strong>$71,830</strong></td>
</tr>
<tr>
<td>Indirect Costs:</td>
<td></td>
</tr>
<tr>
<td>7) Indirect Costs</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Indirect Costs</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td><strong>Total Proposed Costs</strong></td>
<td><strong>$71,830</strong></td>
</tr>
<tr>
<td>Less Cash from Other Sources – County Match</td>
<td>$31,500</td>
</tr>
<tr>
<td><strong>Total Amount Funded by Task Force</strong></td>
<td><strong>$40,330</strong></td>
</tr>
</tbody>
</table>

**Standard Conditions:**

- The authorized official for the recipient accepts the funding.
- The authorized official, financial officer, and program director, referred to below as grant officials, agree to the terms of the funding and the rules and documents adopted by reference in the Task Force on Indigent Defense’s Grant Rules in Title 1, Part 8, Chapter 173, Texas Administrative Code.
- The grant officials understand that a violation of any term of the grant may result in the Task Force placing a temporary hold on funds, permanently deobligating all or part of the funds, requiring reimbursement for funds already spent, or barring the organization from receiving future funds.
- Disbursement of funds is always subject to the availability of funds.
• The grant officials agree to follow the terms contained in the “Required Conditions and Report” contained in Attachment A.
• Any plan documents submitted to the Task Force must continue to meet all eligibility and funding requirements.

The authorized official for this program has read the preceding and indicates agreement by signing this Statement of Targeted Specific Funding below:

[Signature]

__________________________
Signature of Authorized Official

__________________________
COUNTY JUDGE

__________________________
Name & Title (must print or type)

__________________________
Date

1/11/10
Targeted Specific Assistance Application Form

County Requesting Support:  Cameron  
Date of Request:  11/24/2009

Address:  The Honorable Carlos Cascos
          Cameron County Judge
          1100 E. Monroe Street
          Brownsville, TX 78520

Contact Information:  Name:  Kevin Saenz
                     Title:  Indigent Defense Coordinator
                     E-mail:  kevin.saenz@co.cameron.tx.us
                     Phone:  (956) 574-8727
                     Fax:  (956) 827-3865

Project Name:  Pre-Trial Indigent Defense Services Supplement  
Time Period:  January 1, 2010 – December 31, 2010

Brief Description:  Cameron County will hire two additional staff in the Pre-Trial Indigent Defense Services Department in order to provide weekend assistance to inmates who request counsel and to ensure that all requests for counsel are collected with requesters being promptly interviewed.

Issue to Be Addressed:  In August 2008, Cameron County received a targeted specific assistance grant from the Task Force to hire three staff persons to collect all requests for counsel, to promptly determine indigence for these requesters, and to ensure that counsel is appointed if indigent. The required chores of these staff persons have proven greater than their capacity. The volume of persons needing indigence determination interviews combined with the number of locations where requests for counsel are received requires staff to simultaneously be at multiple locations. As a result, some arrestees are not promptly interviewed, and determinations of indigence sometimes fall beyond FDA requirements.

Proposed Project to Address Problem:  Cameron County will hire two additional staff in the Pre-Trial Indigent Defense Services Department in order to provide weekend assistance to inmates who request counsel and to ensure that all requests for counsel are collected with requesters being promptly interviewed.

Specific Assistance Needed from the Task Force:  This County requests reimbursements from the Task Force for actual expenses in an amount up to $40,330 for two Pre-Trial Indigent Defense Services staff and associated equipment and supplies.

Summary Report:  The County will continue to provide the written progress reports to the Task Force that were originally required under the original targeted specific assistance grant.
Cameron County requests the above Targeted Specific Assistance from the Task Force on Indigent Defense. We understand that:

1. The above requested targeted specific assistance is subject to approval by the Task Force on Indigent Defense.

2. This application does not constitute an agreement until approved and accepted by all parties.

### Supplement – Cameron Targeted Specific Assistance

Page 2 of 3
3. Task Force reimbursement will only be made for expenses incurred during the period indicated in this request but in no case may it be for expenses prior to the beginning of this agreement or after the end date agreed in writing with the Task Force.

4. The County will continue funding the two positions for at least one year after the expiration of the single year grant.

5. The County may not obligate Task Force funds or staff without a specific written agreement.

6. Disbursement of funds is always subject to the availability of funds.

Carlos H. Cascos, CPA
Printed Name

County Judge
Title

December 1, 2009
Date

Attested by:

Supplement – Cameron Targeted Specific Assistance
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