Grant Number: 212-12-D01  
Grantee Name: Burnet County  
Program Title: Central Texas Regional Burnet County Public Defender Office  
Grant Period: 10/1/2011-9/30/2012  
Grant Award Amount: $597,972 $425,756

The Texas Indigent Defense Commission (TIDC or Commission) has revised and awarded the above-referenced grant to Burnet County for indigent defense services. The authorized official named on the grant application must sign this Statement of Grant Award and return it to the Commission by October 1, 2012. The grantee will not receive any grant funds until this notice is executed and returned to the Commission. Funding is provided as listed in the categories in the table below:

<table>
<thead>
<tr>
<th>Direct Costs:</th>
<th>Original Award</th>
<th>Revised Award</th>
<th>De-Obligation</th>
<th>New Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Personnel (Total Number of FTEs: 7)</td>
<td>$368,000</td>
<td>$281,000</td>
<td>$57,500</td>
<td>$223,500</td>
</tr>
<tr>
<td>2) Fringe Benefits</td>
<td>$110,400</td>
<td>$84,300</td>
<td>$15,000</td>
<td>$69,300</td>
</tr>
<tr>
<td>3) Travel and Training</td>
<td>$21,960</td>
<td>$10,600</td>
<td>$0</td>
<td>$10,600</td>
</tr>
<tr>
<td>4) Equipment</td>
<td>$156,425</td>
<td>$86,975</td>
<td>$0</td>
<td>$86,975</td>
</tr>
<tr>
<td>5) Supplies</td>
<td>$72,280</td>
<td>$69,320</td>
<td>$8,750</td>
<td>$60,570</td>
</tr>
<tr>
<td>6) Contract Services</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7) Indirect Costs</td>
<td>$18,400</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Proposed Costs</td>
<td>$747,465</td>
<td>$532,185</td>
<td>$450,945</td>
<td></td>
</tr>
<tr>
<td>Less Cash from Other Sources</td>
<td>$449,463</td>
<td>$106,439</td>
<td>$90,189</td>
<td></td>
</tr>
<tr>
<td>Total Amount Funded by Commission</td>
<td>$597,972</td>
<td>$425,756</td>
<td>$360,756</td>
<td></td>
</tr>
</tbody>
</table>

Standard Grant Conditions:

- The authorized official for the grantee accepts the grant award.
- The authorized official, financial officer, and program director, referred to below as grant officials, must comply with the terms of the grant as written in the Request for Applications issued on October 15, 2010, including the rules and documents adopted by reference in the Commission on Indigent Defense’s Grant Rules in Title 1, Part 8, Chapter 173, Texas Administrative Code.
- The grant officials understand that a violation of any term of the grant may result in the Commission placing a temporary hold on grant funds, permanently deobligating all or part of the grant funds, requiring reimbursement for funds already spent, or barring the organization from receiving future grants.
- Disbursement of funds is always subject to the availability of funds.
- The grant officials agree to follow the grant terms contained in the “Required Conditions and Report” contained in Attachment A.
• Any indigent defense plan documents submitted to the Commission must continue to meet all grant eligibility requirements.

• The Judges hearing criminal and juvenile matters must amend the Indigent Defense Plan for their respective courts to include the program funded under this award and submit it to the Commission by December 31, 2011.

The authorized official for this grant program has read the preceding and indicates agreement by signing this Statement of Grant Award below:

DKlaeger

Signature of Authorized Official

Donna Klaeger

Name & Title (must print or type)

9-25-12

Date

Attachment A

Required Conditions and Reports

Method of Calculation

The budget on the Statement of Grant Award was developed under the assumptions that the grant be based on a twelve month period. The schedule is intended to provide the county twelve months of funds at each of the original agreed upon funding levels less startup costs. If the county has a delayed start in the beginning year (FY2012), it may necessitate an adjustment in future years to allow the county to fully expend grant funds. The intention is to follow a declining schedule of 80% in the first year; then, 60% in the second year; then, 40% in the third year; and, finally, 20% in the year of TID support. The grants will remain on a fiscal year (October to September), but future awards will reflect any needed modifications to implement this policy.

Program Requirements

In addition to the program requirements stated in the Request for Applications (RFA) these specific program requirements apply to this funded program (Note: if the county contracts the public defender office to a non-profit corporation or governmental entity then they will ensure the following are performed):

— The County will operate a Public Defender’s Office as defined in Article 26.044 of the Texas Code of Criminal Procedure as amended by the 82nd Legislature. If a non-profit corporation is selected by the County to operate the public defender’s office, the Contract must require the non-profit corporation to maintain at least one person in the office locally to serve as Chief Public Defender who meets the qualifications set forth in Article 26.044 (f) to supervise and manage the operation of the office and provide direct representation.

— The county will submit reports to obtain reimbursement of expended funds based on actual expenditures. The reimbursements will be proportional to the county’s required match.

— This grant requires quarterly progress reports to provide information on the effectiveness of the program. The Commission grants administrator will construct an on-line progress report that best reflects the actual work performed in this program and is consistent with the FY2012 application listed.