Grant Number: 212-36-D07
Grantee Name: Kaufman County
Program Title: Mental Health Attorney/Advocate Team
Grant Period: 10/1/2015-9/30/2016
Grant Award Amount: $26,800

The Texas Indigent Defense Commission (herein, the Commission) has awarded the above-referenced grant to Kaufman County (herein, the County) for indigent defense services. The authorized official named on the grant application must sign this Statement of Grant Award and return it to the Commission by September 15, 2015. The grantee will not receive any grant funds until this notice is executed and returned to the Commission. Funding is provided as listed in the categories in the table below:

<table>
<thead>
<tr>
<th>Direct Costs:</th>
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<tbody>
<tr>
<td>1) Personnel (Total Number of FTEs: 2) $100,000</td>
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<tr>
<td>2) Fringe Benefits $32,000</td>
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<td>3) Travel and Training $1,500</td>
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<td>4) Equipment</td>
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<td>5) Supplies $500</td>
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<tr>
<td>6) Contract Services</td>
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<tr>
<td>7) Indirect Costs</td>
<td></td>
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<tr>
<td>Total Proposed Costs $134,000</td>
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<tr>
<td>Less Cash from Other Sources- County Match $107,200</td>
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<tr>
<td>Total Amount Funded by Commission $26,800</td>
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</table>

Standard Grant Conditions:

- The authorized official for the grantee accepts the grant award.
- The authorized official, financial officer, and program director, referred to below as grant officials, must comply with the terms of the grant as written in the Request for Applications issued on January 27, 2015, including the rules and documents adopted by reference in the Commission’s Grant Rules in Title 1, Part 8, Chapter 173, Texas Administrative Code.
- The grant officials understand that a violation of any term of the grant may result in the Commission placing a temporary hold on grant funds, permanently deobligating all or part of the grant funds, requiring reimbursement for funds already spent, or barring the organization from receiving future grants.
- Disbursement of funds is always subject to the availability of funds.
- The grant officials agree to follow the grant terms contained in the “Terms and Conditions” contained in Attachment A which includes the final grant application.
- Any indigent defense plan documents submitted to the Commission must continue to meet all grant eligibility requirements.
The authorized official for this grant program has read the preceding and indicates agreement by signing the Statement of Grant Award included below.

Signature of Authorized Official

Bruce Wood, Kaufman County Judge

Name & Title (must print or type)

August 10, 2015

Date
Attachment A
Terms and Conditions

In addition to the program requirements stated in the Request for Applications (RFA) these specific program requirements apply to this funded program.

— The budget appearing in the Statement of Grant Award was developed under the assumptions that the grant is based on a 12-month period. The schedule provides the county twelve months of funds at each of the original agreed upon funding levels. If the county has a delayed start in the first year, it may necessitate an adjustment in future years to allow the county to fully expend grant funds. The intention is to follow a declining schedule of 80 percent in the first year; then, 60 percent in the second year; then, 40 percent in the third year; and 20 percent in the final year of the Commission support. The grants will remain on a fiscal calendar (October to September), but future awards will reflect any needed modifications to implement this policy.

— The Public Defender’s Office will record attorney and support staff work time in a manner that allows for accurate completion of the Public Defender Addendum to the Indigent Defense Expenditure Report. Records must contain sufficient detail to appropriate time and salary across categories of offenses (capital, non-capital felony, misdemeanor, juvenile, felony appeals, misdemeanor appeals, and juvenile appeals) including number of cases disposed per attorney for each court.

— The County must use the Public Defender Oversight Board in accordance with Texas Code of Criminal Procedure 26.045 to supervise the operation of this program. The County will notify the Commission if this board is not meeting.

— This grant requires quarterly progress reports to provide information on the effectiveness of the program. The Commission grants administrator will construct an on-line progress report that best reflects the actual work performed in this program and is consistent with the FY13 application listed below as edited and agreed to. The County will be able to request modifications to the on-line report when the performance measures are determined to not accurately reflect the work performed. See the Timeline for Reporting and Fund Distribution at the end of this document for dates.

— The County will submit expenditure reports to obtain reimbursement of expended funds based on actual expenditures. The reimbursements will be proportional to the county’s required match. See the Timeline for Reporting and Fund Distribution at the end of this document for dates.

— The survey described in the Evaluation section of the application below should be conducted during the 1st and 4th years of operation of the program. The County must summarize the results received back from the participants of the survey and discuss any improvements made to the program. The analysis of the survey results in the 4th year must compare the findings between the two survey events. The County must provide to the Commission a copy of the analyses of responses (not the unanalyzed survey responses). The summary of the first survey is due with the next Progress Report while the final analysis is due with the Final Progress Report.

2014 Kaufman County Discretionary Grant Application Narrative
(Multi-Year Grant)

a. Application Form

Counties Represented: Kaufman
Fiscal Year: 2014
State Payee Identification Number: 17560010369
Division To Administer Grant: Kaufman County Public Defender
Program Title: Mental Health Attorney/Advocate Team
Requested Grant Amount: $88,146
Financial Officer: Karen Cooper
Program Director: Andrew Jordan
Mailing Address: 205 S. Jackson; Kaufman, TX 75142

b. Introduction (Executive Summary)
The function of the program is to enhance the delivery of services to mentally ill defendants. It will consist of one attorney with specialized training in areas of mental health law, including, but not limited to: competency, insanity, civil commitment, supervised pre-trial release and mitigation evidence. There will also be a non-lawyer mental health advocate whose responsibilities will consist of: screening candidates, initiating the diagnostic process to identify mental health issues, coordinating conditions of supervised release or pre-trial diversion, assisting the client in applying for available services, locating suitable placement or housing and post-release/post-adjudication aftercare to monitor the client's progress. The ultimate goal of the program is to measurably reduce recidivism among mentally ill clients.

c. Problem Statement
A disproportionate percentage of individuals - compared to the population at large - entering the criminal justice system present with some type of mental health issue. Many of these individuals are unemployed, or, in their current state, unemployable, and thus qualify for representation by the Public Defender's Office. Also, because of their indigent status many are unable to make bond and languish in jail pending a disposition of their case. This has resulted in inefficiencies in the criminal justice system, as well as the county jail, becoming the de facto mental health treatment provider for Kaufman County.

d. Objectives
The objectives of the grant request are to: (1) divert clients with mental health issues out of a detention environment and into specialized supervision and/or treatment; (2) provide specialized training to the attorney(s) in the field of mental health; (3) reduce recidivism through pretrial or post-conviction services; and (4) provide case management resources to advocate for client housing, treatment, services, benefits, etc.

e. Methodology or Project Design (Activities)
Kaufman County proposes establishing a Mental Health Attorney/Advocate Team which would consist of one attorney with extensive training in the field of mental health who would work in tandem with an advocate who would assist the clients in matters outside the criminal justice system, but that nevertheless elevate the likelihood of recidivism and re-arrest. The attorney would handle, directly, the client's legal matters as they may relate to the client's mental health. These would include: pre-trial release, special terms of supervision, incompetency, insanity, civil commitment, and mitigation evidence at trial or sentencing. The advocate would work in association with the attorney to address client issues such as: stable and suitable housing, proper medication, timely and consistent treatment, and application for benefits.

f. Evaluation
The program would measure progress by monitoring: (1) days in jail from arrest to pre-trial release for mental health clients; (2) the number of mental health clients admitted to services and/or treatment; and (3) the number of clients who re-offend or are rearrested during the grant period.
An evaluation of the criminal justice stakeholders will be conducted in the first and fourth year of this grant program.

g. Future Funding
Kaufman County will continue the program, just as we did the previous Indigent Defense Grant, because of the great need we have in our County for these type services. The Commissioners' Court is committed to budgeting funds for this endeavor because of the long term benefits to our County.

h. Budget Narrative and Budget Form
There will be two full-time employees. The Mental Health Attorney's salary will be approximately $60,000 and the Mental Health Advocate's salary will be approximately $40,000. The fringe benefits, which include retirement, social security, health insurance, etc., will be approximately $31,727.64. We budgeted $5,000 for travel and training for these employees to attend several classes to obtain proper and sufficient training. We budgeted $5,000-$1,500 for equipment to purchase computers and other

FY2016 Statement of Grant Award – [Blank] County
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needed office equipment. We also budgeted $1,000 for general office supplies.

**Timeline for Reporting and Fund Distribution**
Reports will be submitted on-line over the Internet.

<table>
<thead>
<tr>
<th>Reporting Period</th>
<th>Type Report Due</th>
<th>Date Report Due</th>
<th>Fund Distribution Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Delivery of Final Product and Demonstration</td>
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